

Draft Analysis

of

Transportation Revenue Funding Options

August 14, 2007

Income Tax

Estimated Revenue from various increases in the state income tax rate, millions of nominal dollars

Period	Increase tax rate by .25 percentage points; raise \$339 million in FY 2009-10		Increase tax rate by .37 percentage points; raise \$501 million in FY 2009-10		Increase tax rate by .74 percentage points; raise \$1,003 million in FY 2009-10	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$498	\$498	\$738	\$738	\$1,475	\$1,475
FY 2010-11 to 2014-15	\$2,090	\$2,588	\$3,093	\$3,830	\$6,185	\$7,660
FY 2015-16 to 2019-20	\$2,995	\$5,583	\$4,433	\$8,263	\$8,866	\$16,526
FY 2020-21 to 2024-25	\$4,297	\$9,881	\$6,360	\$14,623	\$12,720	\$29,246
FY 2025-26 to 2029-30	\$6,171	\$16,051	\$9,132	\$23,756	\$18,265	\$47,511
FY 2030-31 to 2034-35	\$8,867	\$24,918	\$13,123	\$36,879	\$26,246	\$73,757

Estimated Revenue from various increases in the state income tax rate, millions of 2008 inflation-adjusted dollars

Period	Increase tax rate by .25 percentage points; raise \$339 million in FY 2009-10		Increase tax rate by .37 percentage points; raise \$501 million in FY 2009-10		Increase tax rate by .74 percentage points; raise \$1,003 million in FY 2009-10	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2007-08 to 2009-10	\$480	\$480	\$710	\$710	\$1,421	\$1,421
FY 2010-11 to 2014-15	\$1,813	\$2,293	\$2,684	\$3,394	\$5,368	\$6,789
FY 2015-16 to 2019-20	\$2,251	\$4,545	\$3,332	\$6,726	\$6,664	\$13,452
FY 2020-21 to 2024-25	\$2,801	\$7,345	\$4,145	\$10,871	\$8,290	\$21,742
FY 2025-26 to 2029-30	\$3,486	\$10,831	\$5,159	\$16,031	\$10,319	\$32,061
FY 2030-31 to 2034-35	\$4,342	\$15,174	\$6,427	\$22,457	\$12,854	\$44,915

Note: Current state income tax rate is 4.63%

Fuel Tax with Indexing
Dollars in Millions

Period	<i>Five cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11</i>				<i>Ten cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$208	\$208	\$200	\$200	\$416	\$416	\$401	\$401
FY 2010-11 to 2014-15	\$1,139	\$1,347	\$985	\$1,185	\$1,952	\$2,368	\$1,691	\$2,092
FY 2015-16 to 2019-20	\$1,989	\$3,335	\$1,493	\$2,678	\$3,025	\$5,393	\$2,272	\$4,365
FY 2020-21 to 2024-25	\$3,095	\$6,430	\$2,016	\$4,694	\$4,400	\$9,793	\$2,868	\$7,232
FY 2025-26 to 2029-30	\$4,520	\$10,950	\$2,554	\$7,247	\$6,149	\$15,942	\$3,476	\$10,708
FY 2030-31 to 2034-35	\$6,314	\$17,264	\$3,094	\$10,341	\$8,348	\$24,290	\$4,091	\$14,800

Fuel Tax with Incremental Increases

Summary table. Dollars in millions.

Period	Ten cent increase in motor fuel tax rates; 2 cent increases for five years beginning in FY 2010-11			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$416	\$416	\$401	\$401
FY 2010-11 to 2014-15	\$2,384	\$2,800	\$2,060	\$2,461
FY 2015-16 to 2019-20	\$3,258	\$6,058	\$2,456	\$4,917
FY 2020-21 to 2024-25	\$3,560	\$9,617	\$2,327	\$7,244
FY 2025-26 to 2029-30	\$3,867	\$13,484	\$2,192	\$9,436
FY 2030-31 to 2034-35	\$4,175	\$17,659	\$2,051	\$11,487

Annual table. Dollars in thousands.

Period	Ten cent increase in motor fuel tax rates; 2 cent increases for five years beginning in FY 2010-11			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09	\$136,748	\$136,748	\$134,595	\$134,595
FY 2009-10	\$279,242	\$415,990	\$266,198	\$400,793
FY 2010-11	\$342,010	\$758,000	\$315,798	\$716,591
FY 2011-12	\$407,099	\$1,165,099	\$364,784	\$1,081,375
FY 2012-13	\$474,454	\$1,639,553	\$412,928	\$1,494,303
FY 2013-14	\$544,155	\$2,183,708	\$460,368	\$1,954,671
FY 2014-15	\$616,214	\$2,799,921	\$506,338	\$2,461,009
FY 2015-16	\$627,816	\$3,427,738	\$501,451	\$2,962,460
FY 2016-17	\$639,595	\$4,067,333	\$496,195	\$3,458,655
FY 2017-18	\$651,468	\$4,718,801	\$491,303	\$3,949,958
FY 2018-19	\$663,383	\$5,382,183	\$485,995	\$4,435,953
FY 2019-20	\$675,426	\$6,057,610	\$481,073	\$4,917,026
FY 2020-21	\$687,538	\$6,745,148	\$475,805	\$5,392,831
FY 2021-22	\$699,693	\$7,444,841	\$470,857	\$5,863,687
FY 2022-23	\$711,905	\$8,156,746	\$465,602	\$6,329,289
FY 2023-24	\$724,193	\$8,880,939	\$460,097	\$6,789,386
FY 2024-25	\$736,541	\$9,617,480	\$454,936	\$7,244,322
FY 2025-26	\$748,893	\$10,366,372	\$449,515	\$7,693,837
FY 2026-27	\$761,156	\$11,127,528	\$443,823	\$8,137,659
FY 2027-28	\$773,390	\$11,900,918	\$438,430	\$8,576,089
FY 2028-29	\$785,603	\$12,686,520	\$432,839	\$9,008,928
FY 2029-30	\$797,799	\$13,484,319	\$427,087	\$9,436,015
FY 2030-31	\$810,043	\$14,294,362	\$421,459	\$9,857,474
FY 2031-32	\$822,384	\$15,116,747	\$415,766	\$10,273,239
FY 2032-33	\$834,816	\$15,951,563	\$410,229	\$10,683,468
FY 2033-34	\$847,375	\$16,798,938	\$404,668	\$11,088,136
FY 2034-35	\$860,117	\$17,659,055	\$399,126	\$11,487,263

Fuel Tax - With and Without Indexing Annual Results in Thousands of Dollars

Note: this tab represents the annual numbers for the four gas tax options of proposal 1.
The annual gas tax rates for the indexed proposals are included
Dollars in thousands for annual results.

Five cent increase in motor fuel tax rates; no indexing					
Current dollars			2008 Inflation-adjusted dollars		
	Revenues during	Cumulative		Revenues during	Cumulative
	period	Revenues		period	Revenues
FY 2008-09	\$ 68,374	\$ 68,374	\$ 67,297	\$ 67,297	
FY 2009-10	\$ 139,621	\$ 207,995	\$ 133,099	\$ 200,396	
FY 2010-11	\$ 142,504	\$ 350,499	\$ 131,583	\$ 331,979	
FY 2011-12	\$ 145,393	\$ 495,892	\$ 130,280	\$ 462,259	
FY 2012-13	\$ 148,267	\$ 644,159	\$ 129,040	\$ 591,299	
FY 2013-14	\$ 151,154	\$ 795,313	\$ 127,880	\$ 719,179	
FY 2014-15	\$ 154,053	\$ 949,366	\$ 126,585	\$ 845,764	
FY 2015-16	\$ 156,954	\$ 1,106,320	\$ 125,363	\$ 971,126	
FY 2016-17	\$ 159,899	\$ 1,266,219	\$ 124,049	\$ 1,095,175	
FY 2017-18	\$ 162,867	\$ 1,429,086	\$ 122,826	\$ 1,218,001	
FY 2018-19	\$ 165,846	\$ 1,594,932	\$ 121,499	\$ 1,339,499	
FY 2019-20	\$ 168,857	\$ 1,763,788	\$ 120,268	\$ 1,459,768	
FY 2020-21	\$ 171,885	\$ 1,935,673	\$ 118,951	\$ 1,578,719	
FY 2021-22	\$ 174,923	\$ 2,110,596	\$ 117,714	\$ 1,696,433	
FY 2022-23	\$ 177,976	\$ 2,288,572	\$ 116,400	\$ 1,812,834	
FY 2023-24	\$ 181,048	\$ 2,469,620	\$ 115,024	\$ 1,927,858	
FY 2024-25	\$ 184,135	\$ 2,653,756	\$ 113,734	\$ 2,041,592	
FY 2025-26	\$ 187,223	\$ 2,840,979	\$ 112,379	\$ 2,153,970	
FY 2026-27	\$ 190,289	\$ 3,031,268	\$ 110,956	\$ 2,264,926	
FY 2027-28	\$ 193,347	\$ 3,224,615	\$ 109,607	\$ 2,374,534	
FY 2028-29	\$ 196,401	\$ 3,421,016	\$ 108,210	\$ 2,482,743	
FY 2029-30	\$ 199,450	\$ 3,620,465	\$ 106,772	\$ 2,589,515	
FY 2030-31	\$ 202,511	\$ 3,822,976	\$ 105,365	\$ 2,694,880	
FY 2031-32	\$ 205,596	\$ 4,028,572	\$ 103,941	\$ 2,798,821	
FY 2032-33	\$ 208,704	\$ 4,237,276	\$ 102,557	\$ 2,901,378	
FY 2033-34	\$ 211,844	\$ 4,449,120	\$ 101,167	\$ 3,002,545	
FY 2034-35	\$ 215,029	\$ 4,664,149	\$ 99,782	\$ 3,102,327	

Fuel Tax - With and Without Indexing
Annual Results in Thousands of Dollars

Five cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11							
Current dollars			2008 Inflation-adjusted dollars			Gas tax rate	Diesel tax rate
Revenues during period	Cumulative Revenues		Revenues during period	Cumulative Revenues			
FY 2008-09	\$68,374	\$68,374	\$ 67,297	\$ 67,297		\$0.270	\$0.255
FY 2009-10	\$139,621	\$207,995	\$ 133,099	\$ 200,396		\$0.270	\$0.255
FY 2010-11	\$167,470	\$375,465	\$ 154,636	\$ 355,032		\$0.279	\$0.263
FY 2011-12	\$197,024	\$572,489	\$ 176,545	\$ 531,576		\$0.288	\$0.272
FY 2012-13	\$227,596	\$800,084	\$ 198,081	\$ 729,658		\$0.297	\$0.281
FY 2013-14	\$258,464	\$1,058,548	\$ 218,666	\$ 948,324		\$0.306	\$0.289
FY 2014-15	\$288,049	\$1,346,597	\$ 236,687	\$ 1,185,012		\$0.314	\$0.297
FY 2015-16	\$324,030	\$1,670,627	\$ 258,810	\$ 1,443,821		\$0.324	\$0.306
FY 2016-17	\$358,021	\$2,028,648	\$ 277,751	\$ 1,721,573		\$0.333	\$0.314
FY 2017-18	\$393,941	\$2,422,589	\$ 297,090	\$ 2,018,662		\$0.342	\$0.323
FY 2018-19	\$434,276	\$2,856,865	\$ 318,151	\$ 2,336,813		\$0.352	\$0.333
FY 2019-20	\$478,358	\$3,335,222	\$ 340,710	\$ 2,677,524		\$0.363	\$0.343
FY 2020-21	\$521,267	\$3,856,489	\$ 360,738	\$ 3,038,262		\$0.373	\$0.353
FY 2021-22	\$567,953	\$4,424,443	\$ 382,203	\$ 3,420,465		\$0.384	\$0.363
FY 2022-23	\$615,972	\$5,040,414	\$ 402,859	\$ 3,823,324		\$0.395	\$0.373
FY 2023-24	\$668,968	\$5,709,383	\$ 425,012	\$ 4,248,336		\$0.407	\$0.384
FY 2024-25	\$720,806	\$6,430,189	\$ 445,217	\$ 4,693,553		\$0.418	\$0.395
FY 2025-26	\$780,418	\$7,210,607	\$ 468,438	\$ 5,161,991		\$0.431	\$0.407
FY 2026-27	\$837,672	\$8,048,279	\$ 488,439	\$ 5,650,430		\$0.443	\$0.418
FY 2027-28	\$901,301	\$8,949,580	\$ 510,942	\$ 6,161,371		\$0.456	\$0.431
FY 2028-29	\$965,332	\$9,914,912	\$ 531,863	\$ 6,693,234		\$0.469	\$0.443
FY 2029-30	\$1,034,855	\$10,949,767	\$ 553,991	\$ 7,247,225		\$0.483	\$0.456
FY 2030-31	\$1,106,087	\$12,055,854	\$ 575,488	\$ 7,822,713		\$0.497	\$0.469
FY 2031-32	\$1,180,354	\$13,236,208	\$ 596,741	\$ 8,419,454		\$0.511	\$0.483
FY 2032-33	\$1,259,380	\$14,495,588	\$ 618,860	\$ 9,038,314		\$0.526	\$0.497
FY 2033-34	\$1,340,405	\$15,835,993	\$ 640,117	\$ 9,678,431		\$0.541	\$0.511
FY 2034-35	\$1,427,847	\$17,263,840	\$ 662,574	\$ 10,341,005		\$0.557	\$0.526

Fuel Tax - With and Without Indexing
Annual Results in Thousands of Dollars

Ten cent increase in motor fuel tax rates; <i>no indexing</i> of tax rates				
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09	\$136,748	\$136,748	\$134,595	\$134,595
FY 2009-10	\$279,242	\$415,990	\$266,198	\$400,793
FY 2010-11	\$285,008	\$700,998	\$263,165	\$663,958
FY 2011-12	\$290,785	\$991,783	\$260,560	\$924,518
FY 2012-13	\$296,534	\$1,288,317	\$258,080	\$1,182,598
FY 2013-14	\$302,308	\$1,590,625	\$255,760	\$1,438,358
FY 2014-15	\$308,107	\$1,898,732	\$253,169	\$1,691,527
FY 2015-16	\$313,908	\$2,212,640	\$250,725	\$1,942,253
FY 2016-17	\$319,798	\$2,532,438	\$248,097	\$2,190,350
FY 2017-18	\$325,734	\$2,858,172	\$245,651	\$2,436,001
FY 2018-19	\$331,691	\$3,189,863	\$242,997	\$2,678,999
FY 2019-20	\$337,713	\$3,527,576	\$240,536	\$2,919,535
FY 2020-21	\$343,769	\$3,871,345	\$237,903	\$3,157,438
FY 2021-22	\$349,846	\$4,221,192	\$235,428	\$3,392,866
FY 2022-23	\$355,953	\$4,577,144	\$232,801	\$3,625,667
FY 2023-24	\$362,096	\$4,939,241	\$230,048	\$3,855,716
FY 2024-25	\$368,270	\$5,307,511	\$227,468	\$4,083,183
FY 2025-26	\$374,446	\$5,681,957	\$224,758	\$4,307,941
FY 2026-27	\$380,578	\$6,062,535	\$221,911	\$4,529,852
FY 2027-28	\$386,695	\$6,449,230	\$219,215	\$4,749,067
FY 2028-29	\$392,801	\$6,842,032	\$216,419	\$4,965,487
FY 2029-30	\$398,899	\$7,240,931	\$213,544	\$5,179,030
FY 2030-31	\$405,022	\$7,645,953	\$210,729	\$5,389,759
FY 2031-32	\$411,192	\$8,057,145	\$207,883	\$5,597,642
FY 2032-33	\$417,408	\$8,474,553	\$205,114	\$5,802,757
FY 2033-34	\$423,688	\$8,898,240	\$202,334	\$6,005,091
FY 2034-35	\$430,059	\$9,328,299	\$199,563	\$6,204,654

Fuel Tax - With and Without Indexing
Annual Results in Thousands of Dollars

Ten cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11						
	Current dollars		2008 Inflation-adjusted dollars		Gas tax rate	Diesel tax rate
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues		
FY 2008-09	\$136,748	\$136,748	\$134,595	\$134,595	\$0.320	\$0.305
FY 2009-10	\$279,242	\$415,990	\$266,198	\$400,793	\$0.320	\$0.305
FY 2010-11	\$313,509	\$729,499	\$289,482	\$690,275	\$0.330	\$0.315
FY 2011-12	\$351,140	\$1,080,639	\$314,641	\$1,004,916	\$0.341	\$0.325
FY 2012-13	\$390,689	\$1,471,328	\$340,025	\$1,344,941	\$0.352	\$0.336
FY 2013-14	\$427,756	\$1,899,084	\$361,892	\$1,706,833	\$0.362	\$0.345
FY 2014-15	\$469,046	\$2,368,130	\$385,411	\$2,092,245	\$0.373	\$0.355
FY 2015-16	\$509,236	\$2,877,365	\$406,738	\$2,498,983	\$0.383	\$0.365
FY 2016-17	\$556,296	\$3,433,661	\$431,572	\$2,930,554	\$0.395	\$0.376
FY 2017-18	\$602,410	\$4,036,072	\$454,307	\$3,384,861	\$0.406	\$0.387
FY 2018-19	\$652,303	\$4,688,375	\$477,878	\$3,862,738	\$0.418	\$0.398
FY 2019-20	\$704,625	\$5,393,000	\$501,870	\$4,364,608	\$0.430	\$0.410
FY 2020-21	\$758,468	\$6,151,468	\$524,891	\$4,889,500	\$0.442	\$0.422
FY 2021-22	\$816,344	\$6,967,812	\$549,357	\$5,438,856	\$0.455	\$0.434
FY 2022-23	\$876,809	\$7,844,622	\$573,453	\$6,012,309	\$0.468	\$0.447
FY 2023-24	\$940,541	\$8,785,162	\$597,548	\$6,609,857	\$0.482	\$0.459
FY 2024-25	\$1,008,057	\$9,793,220	\$622,642	\$7,232,499	\$0.496	\$0.473
FY 2025-26	\$1,076,230	\$10,869,450	\$645,997	\$7,878,496	\$0.510	\$0.486
FY 2026-27	\$1,149,746	\$12,019,196	\$670,406	\$8,548,902	\$0.525	\$0.500
FY 2027-28	\$1,226,125	\$13,245,321	\$695,082	\$9,243,984	\$0.540	\$0.515
FY 2028-29	\$1,307,069	\$14,552,390	\$720,148	\$9,964,132	\$0.556	\$0.530
FY 2029-30	\$1,389,875	\$15,942,265	\$744,045	\$10,708,176	\$0.572	\$0.545
FY 2030-31	\$1,478,707	\$17,420,972	\$769,359	\$11,477,535	\$0.589	\$0.561
FY 2031-32	\$1,569,739	\$18,990,711	\$793,599	\$12,271,134	\$0.606	\$0.577
FY 2032-33	\$1,664,266	\$20,654,977	\$817,821	\$13,088,955	\$0.623	\$0.594
FY 2033-34	\$1,764,093	\$22,419,070	\$842,451	\$13,931,406	\$0.641	\$0.611
FY 2034-35	\$1,870,807	\$24,289,877	\$868,124	\$14,799,530	\$0.660	\$0.629

Fuel Tax to Achieve \$340 Million

Tables below show total revenue before the split. Dollars in millions.

Period	Increase rates by 20.3 cents to generate \$340 million to state <i>before 60/40 split, no indexing</i>			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$844	\$844	\$814	\$814
FY 2010-11 to 2014-15	\$3,010	\$3,854	\$2,620	\$3,434
FY 2015-16 to 2019-20	\$3,307	\$7,161	\$2,493	\$5,927
FY 2020-21 to 2024-25	\$3,613	\$10,774	\$2,362	\$8,289
FY 2025-26 to 2029-30	\$3,925	\$14,699	\$2,225	\$10,513
FY 2030-31 to 2034-35	\$4,237	\$18,936	\$2,082	\$12,595

Period	Increase rates by 20.3 cents to generate \$340 million to state <i>before 60/40 split, index rate beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$844	\$844	\$814	\$814
FY 2010-11 to 2014-15	\$3,630	\$4,475	\$3,150	\$3,963
FY 2015-16 to 2019-20	\$5,158	\$9,633	\$3,878	\$7,842
FY 2020-21 to 2024-25	\$7,091	\$16,724	\$4,624	\$12,466
FY 2025-26 to 2029-30	\$9,520	\$26,244	\$5,383	\$17,849
FY 2030-31 to 2034-35	\$12,540	\$38,784	\$6,148	\$23,997

Fuel Tax to Achieve \$340 Million

Annual numbers for tables above. Annual dollars in thousands.

**Increase rates by 20.3 cents to generate \$340 million to state
before 60/40 split, no indexing**

	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09	\$277,599	\$277,599	\$273,227	\$273,227
FY 2009-10	\$566,861	\$844,460	\$540,382	\$813,609
FY 2010-11	\$578,566	\$1,423,026	\$534,226	\$1,347,835
FY 2011-12	\$590,294	\$2,013,320	\$528,937	\$1,876,772
FY 2012-13	\$601,964	\$2,615,284	\$523,902	\$2,400,674
FY 2013-14	\$613,685	\$3,228,969	\$519,192	\$2,919,867
FY 2014-15	\$625,457	\$3,854,426	\$513,933	\$3,433,800
FY 2015-16	\$637,234	\$4,491,660	\$508,973	\$3,942,773
FY 2016-17	\$649,189	\$5,140,849	\$503,638	\$4,446,411
FY 2017-18	\$661,240	\$5,802,088	\$498,672	\$4,945,083
FY 2018-19	\$673,333	\$6,475,422	\$493,285	\$5,438,368
FY 2019-20	\$685,558	\$7,160,980	\$488,289	\$5,926,657
FY 2020-21	\$697,851	\$7,858,831	\$482,942	\$6,409,599
FY 2021-22	\$710,188	\$8,569,019	\$477,919	\$6,887,518
FY 2022-23	\$722,584	\$9,291,603	\$472,586	\$7,360,104
FY 2023-24	\$735,056	\$10,026,659	\$466,998	\$7,827,102
FY 2024-25	\$747,589	\$10,774,248	\$461,760	\$8,288,862
FY 2025-26	\$760,126	\$11,534,373	\$456,258	\$8,745,120
FY 2026-27	\$772,573	\$12,306,947	\$450,480	\$9,195,600
FY 2027-28	\$784,991	\$13,091,937	\$445,006	\$9,640,606
FY 2028-29	\$797,387	\$13,889,324	\$439,332	\$10,079,938
FY 2029-30	\$809,766	\$14,699,090	\$433,493	\$10,513,431
FY 2030-31	\$822,194	\$15,521,284	\$427,780	\$10,941,212
FY 2031-32	\$834,720	\$16,356,004	\$422,002	\$11,363,214
FY 2032-33	\$847,338	\$17,203,342	\$416,382	\$11,779,596
FY 2033-34	\$860,086	\$18,063,428	\$410,738	\$12,190,334
FY 2034-35	\$873,019	\$18,936,447	\$405,113	\$12,595,447

Fuel Tax to Achieve \$340 Million

Annual numbers for tables above. Annual dollars in thousands.

**Increase rates by 20.3 cents to generate \$340 million to state
before 60/40 split, index rate beginning FY 2010-11**

Current dollars

2008 Inflation-adjusted dollars

	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Gas tax rate	Diesel tax rate
FY 2008-09	\$277,599	\$277,599	\$273,227	\$273,227	\$0.423	\$0.408
FY 2009-10	\$566,861	\$844,460	\$540,382	\$813,609	\$0.423	\$0.408
FY 2010-11	\$615,617	\$1,460,077	\$568,437	\$1,382,046	\$0.436	\$0.421
FY 2011-12	\$668,806	\$2,128,883	\$599,288	\$1,981,335	\$0.450	\$0.435
FY 2012-13	\$725,772	\$2,854,655	\$631,656	\$2,612,990	\$0.465	\$0.449
FY 2013-14	\$781,457	\$3,636,112	\$661,131	\$3,274,121	\$0.479	\$0.462
FY 2014-15	\$838,774	\$4,474,886	\$689,214	\$3,963,336	\$0.493	\$0.475
FY 2015-16	\$898,482	\$5,373,368	\$717,637	\$4,680,973	\$0.507	\$0.489
FY 2016-17	\$962,439	\$6,335,807	\$746,655	\$5,427,628	\$0.522	\$0.503
FY 2017-18	\$1,029,122	\$7,364,928	\$776,110	\$6,203,738	\$0.537	\$0.518
FY 2018-19	\$1,097,659	\$8,462,587	\$804,146	\$7,007,884	\$0.552	\$0.533
FY 2019-20	\$1,170,670	\$9,633,257	\$833,810	\$7,841,694	\$0.568	\$0.548
FY 2020-21	\$1,249,118	\$10,882,374	\$864,441	\$8,706,136	\$0.585	\$0.564
FY 2021-22	\$1,329,653	\$12,212,027	\$894,787	\$9,600,922	\$0.602	\$0.580
FY 2022-23	\$1,413,306	\$13,625,333	\$924,333	\$10,525,255	\$0.619	\$0.597
FY 2023-24	\$1,502,809	\$15,128,142	\$954,771	\$11,480,026	\$0.637	\$0.615
FY 2024-25	\$1,596,244	\$16,724,385	\$985,944	\$12,465,970	\$0.656	\$0.632
FY 2025-26	\$1,694,067	\$18,418,452	\$1,016,847	\$13,482,817	\$0.675	\$0.651
FY 2026-27	\$1,792,923	\$20,211,375	\$1,045,436	\$14,528,253	\$0.694	\$0.669
FY 2027-28	\$1,898,974	\$22,110,349	\$1,076,516	\$15,604,769	\$0.714	\$0.689
FY 2028-29	\$2,010,183	\$24,120,532	\$1,107,539	\$16,712,308	\$0.735	\$0.709
FY 2029-30	\$2,123,850	\$26,244,382	\$1,136,965	\$17,849,272	\$0.756	\$0.729
FY 2030-31	\$2,244,198	\$28,488,580	\$1,167,637	\$19,016,909	\$0.778	\$0.750
FY 2031-32	\$2,368,699	\$30,857,280	\$1,197,522	\$20,214,432	\$0.800	\$0.772
FY 2032-33	\$2,503,256	\$33,360,535	\$1,230,101	\$21,444,533	\$0.824	\$0.795
FY 2033-34	\$2,641,126	\$36,001,661	\$1,261,283	\$22,705,815	\$0.848	\$0.818
FY 2034-35	\$2,782,531	\$38,784,192	\$1,291,198	\$23,997,013	\$0.872	\$0.841

Fuel Tax to Achieve \$340 Million

Tables below show the 60 percent portion to the state. Dollars in millions.

Period	Increase rates by 20.3 cents to generate \$340 million to state after 60/40 split, <i>no indexing</i>			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$507	\$507	\$488	\$488
FY 2010-11 to 2014-15	\$1,806	\$2,313	\$1,572	\$2,060
FY 2015-16 to 2019-20	\$1,984	\$4,297	\$1,496	\$3,556
FY 2020-21 to 2024-25	\$2,168	\$6,465	\$1,417	\$4,973
FY 2025-26 to 2029-30	\$2,355	\$8,819	\$1,335	\$6,308
FY 2030-31 to 2034-35	\$2,542	\$11,362	\$1,249	\$7,557

Period	Increase rates by 20.3 cents to generate \$340 million to state after 60/40 split, <i>index rate beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$507	\$507	\$488	\$488
FY 2010-11 to 2014-15	\$2,178	\$2,685	\$1,890	\$2,378
FY 2015-16 to 2019-20	\$3,095	\$5,780	\$2,327	\$4,705
FY 2020-21 to 2024-25	\$4,255	\$10,035	\$2,775	\$7,480
FY 2025-26 to 2029-30	\$5,712	\$15,747	\$3,230	\$10,710
FY 2030-31 to 2034-35	\$7,524	\$23,271	\$3,689	\$14,398

Fuel Tax to Achieve \$340 Million

Annual numbers for tables above. Annual dollars in thousands.

Increase rates by 20.3 cents to generate \$340 million to state after 60/40 split, no indexing				
	Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09	\$166,559	\$166,559	\$163,936	\$163,936
FY 2009-10	\$340,116	\$506,676	\$324,229	\$488,166
FY 2010-11	\$347,140	\$853,816	\$320,535	\$808,701
FY 2011-12	\$354,176	\$1,207,992	\$317,362	\$1,126,063
FY 2012-13	\$361,178	\$1,569,170	\$314,341	\$1,440,405
FY 2013-14	\$368,211	\$1,937,381	\$311,515	\$1,751,920
FY 2014-15	\$375,274	\$2,312,656	\$308,360	\$2,060,280
FY 2015-16	\$382,340	\$2,694,996	\$305,384	\$2,365,664
FY 2016-17	\$389,514	\$3,084,509	\$302,183	\$2,667,846
FY 2017-18	\$396,744	\$3,481,253	\$299,203	\$2,967,050
FY 2018-19	\$404,000	\$3,885,253	\$295,971	\$3,263,021
FY 2019-20	\$411,335	\$4,296,588	\$292,973	\$3,555,994
FY 2020-21	\$418,711	\$4,715,299	\$289,765	\$3,845,759
FY 2021-22	\$426,113	\$5,141,412	\$286,752	\$4,132,511
FY 2022-23	\$433,550	\$5,574,962	\$283,551	\$4,416,062
FY 2023-24	\$441,033	\$6,015,995	\$280,199	\$4,696,261
FY 2024-25	\$448,553	\$6,464,549	\$277,056	\$4,973,317
FY 2025-26	\$456,076	\$6,920,624	\$273,755	\$5,247,072
FY 2026-27	\$463,544	\$7,384,168	\$270,288	\$5,517,360
FY 2027-28	\$470,994	\$7,855,162	\$267,004	\$5,784,364
FY 2028-29	\$478,432	\$8,333,594	\$263,599	\$6,047,963
FY 2029-30	\$485,859	\$8,819,454	\$260,096	\$6,308,059
FY 2030-31	\$493,316	\$9,312,770	\$256,668	\$6,564,727
FY 2031-32	\$500,832	\$9,813,602	\$253,201	\$6,817,928
FY 2032-33	\$508,403	\$10,322,005	\$249,829	\$7,067,758
FY 2033-34	\$516,051	\$10,838,057	\$246,443	\$7,314,200
FY 2034-35	\$523,811	\$11,361,868	\$243,068	\$7,557,268

Fuel Tax to Achieve \$340 Million

Annual numbers for tables above. Annual dollars in thousands.

Increase rates by 20.3 cents to generate \$340 million to state after 60/40 split, index rate beginning FY 2010-11						
Current dollars			2008 Inflation-adjusted dollars			
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Gas tax rate	Diesel tax rate
FY 2008-09	\$166,559	\$166,559	\$163,936	\$163,936	\$0.423	\$0.408
FY 2009-10	\$340,116	\$506,676	\$324,229	\$488,166	\$0.423	\$0.408
FY 2010-11	\$369,370	\$876,046	\$341,062	\$829,228	\$0.436	\$0.421
FY 2011-12	\$401,284	\$1,277,330	\$359,573	\$1,188,801	\$0.450	\$0.435
FY 2012-13	\$435,463	\$1,712,793	\$378,993	\$1,567,794	\$0.465	\$0.449
FY 2013-14	\$468,874	\$2,181,667	\$396,678	\$1,964,473	\$0.479	\$0.462
FY 2014-15	\$503,264	\$2,684,931	\$413,529	\$2,378,001	\$0.493	\$0.475
FY 2015-16	\$539,089	\$3,224,021	\$430,582	\$2,808,584	\$0.507	\$0.489
FY 2016-17	\$577,463	\$3,801,484	\$447,993	\$3,256,577	\$0.522	\$0.503
FY 2017-18	\$617,473	\$4,418,957	\$465,666	\$3,722,243	\$0.537	\$0.518
FY 2018-19	\$658,595	\$5,077,552	\$482,487	\$4,204,730	\$0.552	\$0.533
FY 2019-20	\$702,402	\$5,779,954	\$500,286	\$4,705,017	\$0.568	\$0.548
FY 2020-21	\$749,471	\$6,529,425	\$518,665	\$5,223,681	\$0.585	\$0.564
FY 2021-22	\$797,792	\$7,327,216	\$536,872	\$5,760,553	\$0.602	\$0.580
FY 2022-23	\$847,983	\$8,175,200	\$554,600	\$6,315,153	\$0.619	\$0.597
FY 2023-24	\$901,685	\$9,076,885	\$572,862	\$6,888,016	\$0.637	\$0.615
FY 2024-25	\$957,746	\$10,034,631	\$591,567	\$7,479,582	\$0.656	\$0.632
FY 2025-26	\$1,016,440	\$11,051,071	\$610,108	\$8,089,690	\$0.675	\$0.651
FY 2026-27	\$1,075,754	\$12,126,825	\$627,262	\$8,716,952	\$0.694	\$0.669
FY 2027-28	\$1,139,384	\$13,266,209	\$645,909	\$9,362,861	\$0.714	\$0.689
FY 2028-29	\$1,206,110	\$14,472,319	\$664,523	\$10,027,385	\$0.735	\$0.709
FY 2029-30	\$1,274,310	\$15,746,629	\$682,179	\$10,709,563	\$0.756	\$0.729
FY 2030-31	\$1,346,519	\$17,093,148	\$700,582	\$11,410,146	\$0.778	\$0.750
FY 2031-32	\$1,421,220	\$18,514,368	\$718,513	\$12,128,659	\$0.800	\$0.772
FY 2032-33	\$1,501,953	\$20,016,321	\$738,061	\$12,866,720	\$0.824	\$0.795
FY 2033-34	\$1,584,676	\$21,600,997	\$756,770	\$13,623,489	\$0.848	\$0.818
FY 2034-35	\$1,669,519	\$23,270,515	\$774,719	\$14,398,208	\$0.872	\$0.841

Motor Vehicle Registration Fee -
Visitor Tax - Fuel Tax Combination
Dollars in Millions

\$68 registration fee

Period	Nominal dollars		2008 Inflation-adjusted dollars	
	Revenues during Period	Cumulative Revenues	Revenues during Period	Cumulative Revenues
FY 2008-09 to 2009-10	\$527	\$527	\$508	\$508
FY 2010-11 to 2014-15	\$1,880	\$2,407	\$1,637	\$2,144
FY 2015-16 to 2019-20	\$2,061	\$4,468	\$1,554	\$3,698
FY 2020-21 to 2024-25	\$2,247	\$6,715	\$1,469	\$5,167
FY 2025-26 to 2029-30	\$2,430	\$9,144	\$1,377	\$6,544
FY 2030-31 to 2034-35	\$2,604	\$11,748	\$1,280	\$7,824

Visitor tax rate of 2.74 percent

Period	Nominal dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$155	\$155	\$149	\$149
FY 2010-11 to 2014-15	\$615	\$770	\$535	\$684
FY 2015-16 to 2019-20	\$767	\$1,538	\$578	\$1,262
FY 2020-21 to 2024-25	\$933	\$2,471	\$609	\$1,871
FY 2025-26 to 2029-30	\$1,130	\$3,601	\$640	\$2,511
FY 2030-31 to 2034-35	\$1,359	\$4,960	\$667	\$3,178

Motor Vehicle Registration Fee -
Visitor Tax - Fuel Tax Combination
Dollars in Millions

Various Gas Tax Rate Increases

Period	<i>Five cent increase in motor fuel tax rates; no indexing</i>				<i>Five cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$208	\$208	\$200	\$200	\$208	\$208	\$200	\$200
FY 2010-11 to 2014-15	\$741	\$949	\$645	\$846	\$1,139	\$1,347	\$985	\$1,185
FY 2015-16 to 2019-20	\$814	\$1,764	\$614	\$1,460	\$1,989	\$3,335	\$1,493	\$2,678
FY 2020-21 to 2024-25	\$890	\$2,654	\$582	\$2,042	\$3,095	\$6,430	\$2,016	\$4,694
FY 2025-26 to 2029-30	\$967	\$3,620	\$548	\$2,590	\$4,520	\$10,950	\$2,554	\$7,247
FY 2030-31 to 2034-35	\$1,044	\$4,664	\$513	\$3,102	\$6,314	\$17,264	\$3,094	\$10,341

Various Gas Tax Rate Increases

Period	<i>Ten cent increase in motor fuel tax rates; no indexing of tax rates</i>				<i>Ten cent increase in motor fuel tax rates; index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$416	\$416	\$401	\$401	\$416	\$416	\$401	\$401
FY 2010-11 to 2014-15	\$1,483	\$1,899	\$1,291	\$1,692	\$1,952	\$2,368	\$1,691	\$2,092
FY 2015-16 to 2019-20	\$1,629	\$3,528	\$1,228	\$2,920	\$3,025	\$5,393	\$2,272	\$4,365
FY 2020-21 to 2024-25	\$1,780	\$5,308	\$1,164	\$4,083	\$4,400	\$9,793	\$2,868	\$7,232
FY 2025-26 to 2029-30	\$1,933	\$7,241	\$1,096	\$5,179	\$6,149	\$15,942	\$3,476	\$10,708
FY 2030-31 to 2034-35	\$2,087	\$9,328	\$1,026	\$6,205	\$8,348	\$24,290	\$4,091	\$14,800

Motor Vehicle Registration Fee -
Visitor Tax - Fuel Tax Combination
Dollars in Millions

Combination of proposals, no split of gas tax between state and local

Period	Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>five</i> cent increase in motor fuel tax rates with <i>no indexing</i>				Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>five</i> cent increase in motor fuel tax rates with <i>index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$890	\$890	\$858	\$858	\$890	\$890	\$858	\$858
FY 2010-11 to 2014-15	\$3,236	\$4,126	\$2,816	\$3,674	\$3,634	\$4,524	\$3,156	\$4,013
FY 2015-16 to 2019-20	\$3,643	\$7,769	\$2,746	\$6,420	\$4,817	\$9,341	\$3,624	\$7,637
FY 2020-21 to 2024-25	\$4,070	\$11,839	\$2,660	\$9,080	\$6,275	\$15,616	\$4,094	\$11,732
FY 2025-26 to 2029-30	\$4,526	\$16,366	\$2,565	\$11,644	\$8,079	\$23,695	\$4,571	\$16,302
FY 2030-31 to 2034-35	\$5,006	\$21,372	\$2,459	\$14,104	\$10,277	\$33,972	\$5,040	\$21,342

Combination of proposals, no split of gas tax between state and local

Period	Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>ten</i> cent increase in motor fuel tax rates with <i>no indexing of tax rates</i>				Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>ten</i> cent increase in motor fuel tax rates with <i>index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues	Revenues during period	Cumulative Revenues
FY 2008-09 to 2009-10	\$1,098	\$1,098	\$1,058	\$1,058	\$1,098	\$1,098	\$1,058	\$1,058
FY 2010-11 to 2014-15	\$3,978	\$5,076	\$3,462	\$4,520	\$4,447	\$5,545	\$3,862	\$4,920
FY 2015-16 to 2019-20	\$4,457	\$9,533	\$3,360	\$7,879	\$5,853	\$11,398	\$4,404	\$9,324
FY 2020-21 to 2024-25	\$4,960	\$14,493	\$3,242	\$11,121	\$7,580	\$18,979	\$4,946	\$14,271
FY 2025-26 to 2029-30	\$5,493	\$19,986	\$3,113	\$14,234	\$9,709	\$28,687	\$5,493	\$19,763
FY 2030-31 to 2034-35	\$6,050	\$26,036	\$2,972	\$17,206	\$12,310	\$40,998	\$6,038	\$25,801

Motor Vehicle Registration Fee -
Visitor Tax - Fuel Tax Combination
Dollars in Millions

Combination of proposals, 60%/40% split of gas tax between state and local

Period	Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>five</i> cent increase in motor fuel tax rates with <i>no indexing</i>				Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>five</i> cent increase in motor fuel tax rates with <i>index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues	Cumulative	Revenues	Cumulative	Revenues	Cumulative	Revenues	Cumulative
	during period	Revenues	during period	Revenues	during period	Revenues	during period	Revenues
FY 2008-09 to 2009-10	\$807	\$807	\$777	\$777	\$807	\$807	\$777	\$777
FY 2010-11 to 2014-15	\$2,940	\$3,747	\$2,558	\$3,336	\$3,178	\$3,985	\$2,762	\$3,539
FY 2015-16 to 2019-20	\$3,317	\$7,064	\$2,500	\$5,836	\$4,021	\$8,007	\$3,027	\$6,566
FY 2020-21 to 2024-25	\$3,714	\$10,778	\$2,427	\$8,263	\$5,037	\$13,044	\$3,288	\$9,854
FY 2025-26 to 2029-30	\$4,140	\$14,917	\$2,346	\$10,609	\$6,271	\$19,315	\$3,549	\$13,403
FY 2030-31 to 2034-35	\$4,589	\$19,506	\$2,254	\$12,863	\$7,751	\$27,066	\$3,803	\$17,206

Combination of proposals, 60%/40% split of gas tax between state and local, continued

Period	Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>ten</i> cent increase in motor fuel tax rates with <i>no indexing of tax rates</i>				Registration fee; 2.74 percent visitor tax on lodging and car rentals; <i>ten</i> cent increase in motor fuel tax rates with <i>index tax rates beginning FY 2010-11</i>			
	Current dollars		2008 Inflation-adjusted dollars		Current dollars		2008 Inflation-adjusted dollars	
	Revenues	Cumulative	Revenues	Cumulative	Revenues	Cumulative	Revenues	Cumulative
	during period	Revenues	during period	Revenues	during period	Revenues	during period	Revenues
FY 2008-09 to 2009-10	\$932	\$932	\$898	\$898	\$932	\$932	\$898	\$898
FY 2010-11 to 2014-15	\$3,385	\$4,316	\$2,945	\$3,843	\$3,666	\$4,598	\$3,186	\$4,084
FY 2015-16 to 2019-20	\$3,806	\$8,122	\$2,868	\$6,711	\$4,643	\$9,241	\$3,495	\$7,579
FY 2020-21 to 2024-25	\$4,248	\$12,370	\$2,776	\$9,488	\$5,820	\$15,061	\$3,799	\$11,378
FY 2025-26 to 2029-30	\$4,720	\$17,090	\$2,674	\$12,162	\$7,249	\$22,310	\$4,102	\$15,480
FY 2030-31 to 2034-35	\$5,215	\$22,305	\$2,562	\$14,724	\$8,971	\$31,282	\$4,401	\$19,881

Who Pays

	Adjusted Family Money Income										
	Less than \$10,000	\$10,000 to \$15,000	\$15,000 to \$20,000	\$20,000 to \$30,000	\$30,000 to \$40,000	\$40,000 to \$50,000	\$50,000 to \$70,000	\$70,000 to \$80,000	\$80,000 to \$100,000	\$100,000 and over	Average
Additional income tax paid with:											
Rate increase of 0.25 percentage points	\$2	\$6	\$13	\$24	\$41	\$56	\$80	\$109	\$137	\$348	\$86
Rate increase of 0.37 percentage points	\$3	\$9	\$19	\$37	\$63	\$86	\$123	\$168	\$211	\$536	\$132
Rate increase of 0.74 percentage points	\$6	\$18	\$39	\$75	\$127	\$173	\$246	\$336	\$423	\$1,072	\$264
Additional gas tax paid with:											
Rate increase of 5 cents	\$14	\$23	\$28	\$35	\$41	\$47	\$56	\$62	\$68	\$83	\$46
Rate increase of 10 cents	\$27	\$45	\$56	\$70	\$83	\$94	\$113	\$123	\$136	\$166	\$92

This table represents the additional taxes per household if the specified rates were in effect during FY 2003-04.

Per Capita Taxes

Additional per capita taxes

Fiscal year	Additional per capita income tax with additional tax rate of:			Additional per capita gas tax with additional tax rate of:				Additional registration fee
	0.25 percentage points	0.37 percentage points	0.37 percentage points	5 cents, no indexing	5 cents, with indexing	10 cents, no indexing	10 cents, with indexing	Additional fee
FY 2008-09	\$29	\$43	\$85	\$9	\$9	\$17	\$17	\$24
FY 2009-10	\$60	\$89	\$178	\$17	\$17	\$35	\$35	\$48
FY 2010-11	\$63	\$93	\$185	\$17	\$20	\$35	\$38	\$48
FY 2011-12	\$66	\$98	\$196	\$17	\$24	\$35	\$42	\$48
FY 2012-13	\$70	\$103	\$207	\$17	\$27	\$35	\$46	\$48
FY 2013-14	\$74	\$109	\$218	\$17	\$30	\$35	\$49	\$48
FY 2014-15	\$78	\$115	\$231	\$17	\$33	\$35	\$53	\$48
FY 2015-16	\$82	\$122	\$244	\$17	\$36	\$35	\$56	\$48
FY 2016-17	\$87	\$129	\$258	\$17	\$39	\$35	\$61	\$48
FY 2017-18	\$92	\$136	\$273	\$17	\$42	\$35	\$64	\$48
FY 2018-19	\$97	\$144	\$288	\$17	\$46	\$35	\$69	\$48
FY 2019-20	\$103	\$153	\$305	\$17	\$49	\$35	\$73	\$48
FY 2020-21	\$109	\$162	\$323	\$17	\$53	\$35	\$77	\$48
FY 2021-22	\$116	\$171	\$342	\$17	\$57	\$35	\$82	\$49
FY 2022-23	\$122	\$181	\$362	\$18	\$61	\$35	\$86	\$49
FY 2023-24	\$130	\$192	\$384	\$18	\$65	\$35	\$91	\$49
FY 2024-25	\$137	\$203	\$407	\$18	\$69	\$35	\$96	\$49
FY 2025-26	\$146	\$216	\$431	\$18	\$73	\$35	\$101	\$49
FY 2026-27	\$154	\$229	\$457	\$18	\$77	\$35	\$106	\$49
FY 2027-28	\$164	\$242	\$485	\$18	\$82	\$35	\$112	\$49
FY 2028-29	\$174	\$257	\$515	\$18	\$87	\$35	\$117	\$49
FY 2029-30	\$185	\$273	\$547	\$18	\$92	\$35	\$123	\$49
FY 2030-31	\$196	\$290	\$580	\$18	\$97	\$35	\$129	\$49
FY 2031-32	\$208	\$308	\$617	\$18	\$102	\$35	\$135	\$49
FY 2032-33	\$221	\$327	\$655	\$18	\$107	\$35	\$141	\$49
FY 2033-34	\$235	\$348	\$696	\$18	\$112	\$36	\$148	\$49
FY 2034-35	\$250	\$370	\$739	\$18	\$118	\$36	\$155	\$49
Average additional taxes through FY 2034								
35	\$3,644	\$5,393	\$10,786	\$467	\$1,727	\$933	\$2,430	\$1,833